



HUD Annual Performance Report v5.1 - Planning

Grant: **IA-501 CoC Planning Application 2015 - IA0085L7D011500** Type: **Planning**

01. Grant Information

APR Information

Operating start date for APR.	1/1/2017
Operating end date for APR.	3/30/2018
Are the dates shown above the dates you are reporting on?	Yes
→If yes, have you completed your final draw in LOCCS?	No
Is this a final APR?	Yes
Is this an APR for a grant that received a HUD-approved grant extension?	Yes

02. Contact Information

Prefix	
First Name	Amber
Middle Name	
Last Name	Lewis
Suffix	
Organization	Iowa Finance Authority
Department	
Title	Homeless Programs Manager
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03. Planning Actions and Outcomes

From the list of eligible expenses below check all of the activities that were funded under this CoC Planning Grant.

Coordination Activities	Yes
Project Evaluation	Yes
Project Monitoring Activities	No
Participation in the Consolidated Plan	No
CoC Application Activities	Yes
Determining Geographical Area to be Served by the CoC	No
Developing a CoC System	Yes
HUD Compliance Activities	No

Explain how the CoC Planning Grant funds were used

Coordination Activities: The Iowa Finance Authority provided administrative support to the Iowa Balance of State CoC to coordinate and operate eight meetings of the CoC (the Iowa Council on Homelessness), occurring every other month over 15 months, plus approximately 50 meetings of the seven committees. Support typically included: drafting and publishing agendas, minutes, and various resources; arranging meeting logistics and hosting meeting frequent communication with members regarding membership and committee needs; assisting with governance charter updates; assisting with attendance, conflict of interest and recusal needs; ensuring adherence to Iowa open meetings and records laws and appropriately retaining council records; pursuing technical assistance on the CoC's behalf; and various other coordination activities. Project Evaluation: The Iowa Finance Authority subcontracted with Home Forward Iowa to assist the CoC in establishing appropriate performance targets for various program types, and in developing a system to evaluate the outcomes of projects funded under the CoC and ESG programs. CoC Application Activities: The Iowa Finance Authority prepared and submitted the Consolidated Application. This included convening a working group of various stakeholders to research and draft various items for the application, preparing and adhering to a timeline to ensure all items were completed, making all materials available for stakeholder review and revision, and submitting all required items in Esnaps. It also included assisting with the internal new and renewal CoC project competitions, scoring, and ranking, including reallocations, bonus funding, and Coordinated Entry. It also included a review of all project application items submitted in Esnaps, working with applicants to make corrections, and providing technical assistance to applicants. Developing a CoC System: With input from stakeholders, the Iowa Finance Authority planned and coordinated an application process to develop a system of Coordinated Services Regions (CSRs) throughout Iowa. Eight new CSRs were approved in Year 1 of the initiative, covered by this grant period. These regions serve as Coordinated Entry hubs as well as coordinate the annual Point-in-Time Count, ensure various data collection and reporting, and work to ensure a minimum level of services are available throughout the region, such as emergency shelter and rapid rehousing.

Describe the outcomes your CoC observed as a result of the CoC Planning Grant

Coordination Activities: The CoC and its committees were able to meet and make progress toward the goals of the CoC and the Iowa Council on Homelessness. These include serving as an advisory body for policy and planning, increasing public awareness of needs related to persons experiencing homelessness, collecting and submitting data and reports on the CoC's behalf, furthering the development of Coordinated Entry, and meeting other obligations HUD has established for CoCs. Project Evaluation: CoC projects were evaluated, ranked and funded based on objective criteria and performance outcomes. CoC Application Activities: The annual Consolidated Application and all project applications were submitted, on time and complete, and with appropriate input and participation by members of the CoC. Developing a CoC System: The CoC met the criteria for establishing a functioning Coordinated Entry system, through the development of the Coordinated Services Regions. Eight regions were approved in Year 1 and four more regions the beginning of Year 2. The unsheltered Point-in-Time Count was significantly expanded to additional counties after the development of the regions. Regions established new local partnerships with various stakeholders and mainstream service providers as a result of the developing regions.

04. Financial Information

Planning Grant Expenditures

Coordination Activities	68,134.70
Project Evaluation	16,987.60
Project Monitoring Activities	0
Participation in the Consolidated Plan	0
CoC Application Activities	10,000.00
Determining Geographical Area to be Served by the CoC	0
Developing a CoC System	112,814.70
HUD Compliance Activities	0
Total Expenditures	207,937.00
Match	
Cash Match	51,985.00
In-Kind Match	0
Total Match	51,985.00
Total Expenditures Requiring a Match	207,937.00
Percentage Match	25.00%
Total Budget (Expenditures Plus Match)	259,922.00

05. Additional Comments

Please provide any additional comments on other areas of the APR that need explanations, such as a difference in anticipated and actual program outputs or bed utilization: